

VILLAGE OF CANASTOTA
BUDGET WORKSHOP
MINUTES
April 3, 2013

Mayor DeShaw called the meeting to order at 4:00 p.m. The Pledge of Allegiance was recited.

PRESENT: Mayor Carla Deshaw; Deputy Mayor Scott Rapasadi; Trustees Margaret Peters, Bill Haddad and Rosanne Warner; Village Administrator Larry Carpenter; and Mary O'Donnell.

ABSENT: None.

Trustee Rapasadi commented that this is a great budget - very user friendly and the notations on the worksheet made it easy to go through and get familiar with. Mayor DeShaw stated that it was her goal to stay close with all funds with some costs increasing and others having been negotiated down. Her staff has done 80 – 90% of the negotiating and have done a tremendous job. This has been an easy budget to put together - the notes and the worksheet made it easy. Some items did not get put in the budget for next year as the Mayor would like to take care of them this year.

The Board reviewed the General and Sewer budgets line by line. The sick time policy was discussed. The proposal to hire a part time DPW Superintendent was discussed. No changes were made to the Mayor's Tentative Budget.

Motion by Trustee Warner, seconded by Trustee Haddad, to schedule a public hearing on the tentative budget to be held on April 15, 2013, at 6:30 p.m. Passed 5 to 0.

Motion by Trustee Rapasadi, seconded by Trustee Haddad, to adjourn at 6:01 p.m. Passed 5 to 0.

Respectfully submitted,

Catherine E. Williams/s

Catherine E. Williams
Clerk/Treasurer