

VILLAGE OF CANASTOTA
MINUTES
BUDGET WORKSHOP
March 26, 2018

Mayor DeShaw called the meeting to order at 6:42 p.m. The Pledge of Allegiance was recited.

PRESENT: Mayor Carla DeShaw; Trustees Rosanne Warner, Jeff Carpenter and Bill Haddad;
Village Administrator Larry Carpenter.

ABSENT: Trustee Scott Rapasadi

The Mayor passed out packets to the Trustees containing the Tentative Budget. Mayor DeShaw will provide a written Budget Narrative at a later date.

The Mayor spoke about what she would like to accomplish tonight and how the budget was put together and what was left out of the budget. Mayor DeShaw stated that we are just under the tax cap, but it came at a cost - personnel, equipment, etc. The Mayor reviewed with the Board the information contained in the packets. The budget was discussed line by line. The tentative tax rate is \$10.545184/\$1,000 of assessed value with a levy of \$1,812,922.45 and the tentative sewer rate is \$5.22/1,000 gallons. The Board talked about communicating better to our residents about what their tax dollars are being spent on.

Motion by Trustee Warner, seconded by Trustee Haddad, to schedule the public hearing on the tentative budget for Monday, April 16, 2018, at 7:15 p.m. Passed 4 to 0.

Motion by Trustee Warner, seconded by Trustee Carpenter, to adjourn at 7:55 p.m. Passed 4 to 0.

Respectfully submitted,

Catherine E. Williams

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Clerk/Treasurer