

VILLAGE OF CANASTOTA
BUDGET WORKSHOP
MINUTES
April 14, 2025

Mayor Warner called the meeting to order at 6:00 p.m. The Pledge of Allegiance was recited.

PRESENT: Mayor Rosanne Warner; Deputy Mayor Doug Gustin; Trustees Bill Haddad and Lori Torrey, Village Administrator Jeremy Ryan.

ABSENT: Trustee Jeff Watkins.

The Board discussed adding evening swim lessons and the additional cost of staffing and increasing the Recreation Personal Services line by \$2,000.00 to \$85,000.00. The Board also discussed increasing swim fees as follows:

	<u>Inside</u>	<u>Outside</u>
Day Pass	\$2.00/person	\$5.00/person
Swim Lessons	\$20.00/person	\$60.00/person
Season Pass - Individual	\$40.00/person	\$70.00/person
Season Pass - Family	\$60.00/family	\$100.00/family

No change was made to the off-setting revenue line. The Board also discussed the request to purchase a vehicle for the DPW. A vehicle purchased in the 2025-2026 budget year would likely not require a payment until the 2026-2027 budget year. The Board discussed increasing the capital line for the DPW for the purchase of the Skid Steer.

Mayor Warner left the meeting at 7:25 p.m. to attend the Town meeting.

Motion by Trustee Haddad, seconded by Trustee Torrey, to adjourn at 7:58 p.m. Passed 3 to 0.

Respectfully submitted,

Catherine E. Williams

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Clerk/Treasurer