## VILLAGE OF CANASTOTA BUDGET WORKSHOP MINUTES April 15, 2025

Mayor Warner called the meeting to order at 6:09 p.m. The Pledge of Allegiance was recited.

- PRESENT: Mayor Rosanne Warner; Deputy Mayor Doug Gustin; Trustees Bill Haddad, Lori Torrey, and Jeff Watkins; Village Administrator Jeremy Ryan.
- ABSENT: None.

The Board reviewed the sewer budget. Ken Skibinski was consulted regarding increasing fees for significant industrial users. Increases to significant user fees and sewer rents were discussed by the Board. The Board discussed the sewer rate of \$7.94/1000 gallons that was part of the Mayor's Tentative Budget. This is an increase of 22% over the current rate. The Board also discussed increasing the fees for Significant Industrial Users 25% as follows:

Flow	\$2.16/1000 gallons
COD	\$0.20/pound
TSS	\$0.20/pound
TKN	\$1.25/pound
TP	\$2.44/pound

The Board reviewed the budget for the Canalstota Celebration.

Motion by Trustee Torrey, seconded by Trustee Gustin, to enter executive session at 7:31 p.m. regarding personnel. Passed 5 to 0.

Clerk/Treasurer Williams and Administrator Ryan were excused from executive session.

Motion by Trustee Haddad, seconded by Trustee Gustin, to exit executive session at 7:36 p.m. Passed 5 to 0.

Motion by Trustee Torrey, seconded by Trustee Watkins, to adjourn at 7:36 p.m. Passed 5 to 0.

Respectfully submitted,

Catherine . Williams

Catherine E. Williams Clerk/Treasurer